

## ***2010-11 Academic Excellence Indicator System***

***District Name: WEATHERFORD ISD***

***Campus Name: SEGUIN EL***

***Campus #: 184903109***

***2011 Accountability Rating: Recognized***

***Gold Performance Acknowledgments:  
Commended on Science***

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District Name: WEATHERFORD ISD  
 Campus Name: SEGUIN EL  
 Campus #: 184903109

TEXAS EDUCATION AGENCY  
 Academic Excellence Indicator System  
 2010-11 Campus Performance

Section I - Page 2  
 Total Students: 582  
 Grade Span: PK - 06  
 School Type: Elementary

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
<b>TAKS Met 2011 Standard</b>															
<b>Grade 5 (English) First Administration Only</b>															
Reading	2011	87%	91%	89%	86%	*	74%	95%	*	*	*	*	82%	79%	53%
	2010	86%	91%	86%	87%	*	87%	87%	*	*	*	*	> 99%	87%	94%
Mathematics	2011	86%	89%	84%	85%	*	74%	92%	*	*	*	*	91%	82%	60%
	2010	86%	92%	85%	96%	*	90%	> 99%	*	*	*	*	> 99%	93%	88%
Science	2011	86%	94%	84%	83%	*	70%	92%	*	*	*	*	82%	78%	53%
	2010	87%	92%	89%	90%	*	90%	90%	*	*	*	*	40%	87%	81%
All Tests	2011	76%	85%	73%	74%	*	56%	87%	*	*	*	*	73%	66%	27%
	2010	75%	82%	74%	79%	*	70%	85%	*	*	*	*	40%	74%	63%
<b>TAKS Met 2011 Standard</b>															
<b>Grade 5 (Spanish) First Administration Only</b>															
Reading	2011	77%	*	*	*	*	*	*	*	*	*	*	*	*	*
	2010	74%	*	*	*	*	*	*	*	*	*	*	*	*	*
Mathematics	2011	50%	*	*	*	*	*	*	*	*	*	*	*	*	*
	2010	45%	*	*	*	*	*	*	*	*	*	*	*	*	*
Science	2011	58%	*	*	*	*	*	*	*	*	*	*	*	*	*
	2010	52%	*	*	*	*	*	*	*	*	*	*	*	*	*
All Tests	2011	63%	*	*	*	*	*	*	*	*	*	*	*	*	*
	2010	55%	*	*	*	*	*	*	*	*	*	*	*	*	*
<b>TAKS Met 2011 Standard</b>															
<b>Grade 6</b>															
Reading	2011	85%	93%	*	86%	*	77%	94%	*	*	*	*	56%	82%	65%
	2010	86%	96%	*	95%	*	95%	95%	*	*	*	*	60%	94%	80%
Mathematics	2011	83%	95%	*	89%	*	83%	94%	*	*	*	*	67%	87%	82%
	2010	83%	95%	*	91%	*	84%	93%	*	*	*	*	40%	86%	80%
All Tests	2011	76%	91%	*	85%	*	73%	94%	*	*	*	*	56%	82%	65%
	2010	76%	92%	*	89%	*	84%	91%	*	*	*	*	40%	86%	80%
<b>TAKS Met 2011 Standard (Sum of All Grades Tested)</b>															
<b>(Standard Accountability Indicator @)</b>															
Reading/ELA	2011	90%	93%	91%	92%	*	82%	98%	*	*	*	*	81%	89%	71%
	2010	90%	94%	91%	96%	> 99%	96%	96%	*	n/a	n/a	n/a	89%	96%	94%
Mathematics	2011	84%	88%	87%	91%	*	83%	95%	*	*	*	*	81%	88%	81%
	2010	84%	88%	88%	94%	> 99%	91%	96%	*	n/a	n/a	n/a	89%	92%	94%
Writing	2011	92%	94%	91%	95%	*	88%	98%	*	*	*	*	88%	92%	87%
	2010	93%	95%	92%	94%	*	96%	92%	*	n/a	n/a	n/a	80%	94%	> 99%
Science	2011	83%	90%	83%	82%	*	68%	92%	*	*	*	*	82%	76%	50%
	2010	82%	89%	89%	90%	*	90%	90%	*	n/a	n/a	n/a	40%	87%	82%
All Tests	2011	76%	82%	81%	84%	*	67%	93%	*	*	*	*	61%	78%	56%
	2010	76%	82%	79%	89%	> 99%	85%	90%	*	n/a	n/a	n/a	69%	86%	85%

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TEXAS EDUCATION AGENCY  
 Academic Excellence Indicator System  
 2010-11 Campus Performance

Section I - Page 3  
 Total Students: 582  
 Grade Span: PK - 06  
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP	
<b>TAKS Commended Performance (Sum of All Grades Tested)</b>															
Reading/ELA	2011	33%	39%	36%	33%	*	23%	40%	*	*	*	*	16%	31%	17%
	2010	32%	39%	34%	38%	29%	22%	47%	*	*	*	*	29%	33%	17%
Mathematics	2011	29%	30%	30%	35%	*	29%	38%	*	*	*	*	6%	29%	19%
	2010	28%	31%	31%	35%	71%	29%	37%	*	*	*	*	21%	32%	26%
Writing	2011	31%	37%	21%	30%	*	24%	35%	*	*	*	*	25%	24%	20%
	2010	32%	36%	25%	34%	*	40%	30%	*	*	*	*	20%	28%	44%
Science	2011	30%	40%	38%	42%	*	46%	38%	*	*	*	*	18%	43%	25%
	2010	28%	37%	42%	35%	*	23%	46%	*	*	*	*	20%	28%	12%
All Tests	2011	16%	18%	16%	18%	*	16%	19%	*	*	*	*	3%	16%	10%
	2010	15%	18%	17%	20%	14%	10%	25%	*	*	*	*	14%	14%	6%
<b>TAKS-M Met 2011 Standard (Sum of All Grades Tested)</b>															
Reading/ELA	2011	86%	84%	95%	82%	*	67%	*	*	*	*	*	82%	82%	60%
	2010	85%	91%	> 99%	85%	*	83%	83%	*	*	*	*	85%	85%	83%
Mathematics	2011	77%	76%	89%	64%	*	50%	*	*	*	*	*	64%	64%	60%
	2010	75%	81%	89%	77%	*	83%	67%	*	*	*	*	75%	77%	83%
Writing	2011	80%	87%	> 99%	*	*	*	*	*	*	*	*	*	*	*
	2010	80%	84%	97%	*	*	*	*	*	*	*	*	*	*	*
Science	2011	60%	58%	50%	*	*	*	*	*	*	*	*	*	*	*
	2010	58%	74%	55%	*	*	*	*	*	*	*	*	*	*	*
All Tests	2011	66%	66%	75%	50%	*	17%	80%	*	*	*	*	50%	50%	20%
	2010	64%	72%	80%	60%	*	75%	33%	*	*	*	*	57%	60%	75%
<b>TAKS-Alt Met 2011 Standard (Sum of All Grades and Subjects Tested)</b>															
All Tests	2011	97%	99%	> 99%	96%	*	*	95%	*	*	*	*	96%	> 99%	*
All Tests	2010	93%	99%	> 99%	> 99%	*	*	> 99%	*	*	*	*	> 99%	> 99%	*

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Section I - Page 4  
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
<b>2011 TAKS Participation (Grades 3-11)</b>														
<b>Tested</b>	98.6%	99.5%	100.0%	98.6%	*	96.6%	100.0%	-	-	-	*	97.1%	97.8%	94.2%
<b>By Test Version</b>														
TAKS (1 or more)	91.0%	91.6%	91.9%	89.1%	*	84.5%	92.4%	-	-	-	*	14.7%	86.0%	78.3%
Not on TAKS	7.6%	7.9%	7.3%	9.6%	*	12.1%	7.6%	-	-	-	*	82.4%	11.8%	15.9%
TAKS(Acc) Only	2.4%	2.9%	1.8%	2.4%	*	5.2%	0.6%	-	-	-	*	20.6%	2.7%	7.2%
TAKS-M Only	3.1%	2.2%	3.2%	3.8%	*	6.0%	1.7%	-	-	-	*	32.4%	5.9%	8.7%
TAKS-Alt Only	0.9%	1.0%	0.6%	2.7%	*	0.9%	4.1%	-	-	-	*	23.5%	2.2%	0.0%
Combination	1.3%	1.8%	1.5%	0.7%	*	0.0%	1.2%	-	-	-	*	5.9%	1.1%	0.0%
<b>By Acct Status</b>														
Acct System	94.0%	94.7%	92.2%	91.5%	*	87.1%	94.2%	-	-	-	*	91.2%	89.2%	85.5%
Non-Acct System	4.6%	4.8%	7.0%	7.2%	*	9.5%	5.8%	-	-	-	*	5.9%	8.6%	8.7%
Mobile	4.6%	4.8%	7.0%	7.2%	*	9.5%	5.8%	-	-	-	*	5.9%	8.6%	8.7%
Non-Acct Test	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	-	-	-	*	0.0%	0.0%	0.0%
<b>Not Tested</b>														
Absent	1.4%	0.5%	0.0%	1.4%	*	3.4%	0.0%	-	-	-	*	2.9%	2.2%	5.8%
LEP Exempt	0.1%	0.1%	0.0%	0.0%	*	0.0%	0.0%	-	-	-	*	0.0%	0.0%	0.0%
Other	0.9%	0.4%	0.0%	1.4%	*	3.4%	0.0%	-	-	-	*	2.9%	2.2%	5.8%
Other	0.4%	0.1%	0.0%	0.0%	*	0.0%	0.0%	-	-	-	*	0.0%	0.0%	0.0%
<b>Total Count</b>	<b>3,231,780</b>	<b>5,155</b>	<b>220</b>	<b>293</b>	<b>4</b>	<b>116</b>	<b>172</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>34</b>	<b>186</b>	<b>69</b>
<b>2010 TAKS Participation (Grades 3-11)</b>														
<b>Tested</b>	98.6%	99.5%	99.9%	99.7%	100.0%	99.0%	100.0%	-	-	-	*	100.0%	99.4%	98.2%
<b>By Test Version</b>														
TAKS (1 or more)	90.8%	92.0%	92.1%	89.7%	100.0%	88.3%	90.4%	-	-	-	*	9.4%	85.5%	80.4%
Not on TAKS	7.8%	7.5%	7.3%	10.0%	0.0%	10.7%	9.6%	-	-	-	*	90.6%	13.9%	17.9%
TAKS(Acc) Only	2.3%	1.9%	1.3%	2.4%	0.0%	2.9%	2.2%	-	-	-	*	21.9%	3.5%	5.4%
TAKS-M Only	3.3%	3.4%	3.0%	4.8%	0.0%	6.8%	3.4%	-	-	-	*	43.8%	8.1%	10.7%
TAKS-Alt Only	0.8%	1.1%	0.2%	2.4%	0.0%	0.0%	3.9%	-	-	-	*	21.9%	1.7%	0.0%
Combination	1.3%	1.0%	1.6%	0.3%	0.0%	1.0%	0.0%	-	-	-	*	3.1%	0.6%	1.8%
<b>By Acct Status</b>														
Acct System	90.0%	90.2%	90.4%	87.9%	100.0%	88.3%	88.2%	-	-	-	*	31.3%	86.1%	85.7%
Non-Acct System	8.6%	9.3%	9.6%	11.7%	0.0%	10.7%	11.8%	-	-	-	*	68.8%	13.3%	12.5%
Mobile	4.4%	4.8%	5.1%	4.5%	0.0%	3.9%	4.5%	-	-	-	*	3.1%	3.5%	1.8%
Non-Acct Test	4.2%	4.5%	4.3%	7.2%	0.0%	6.8%	7.3%	-	-	-	*	65.6%	9.8%	10.7%
<b>Not Tested</b>														
Absent	1.4%	0.5%	0.2%	0.3%	0.0%	1.0%	0.0%	-	-	-	*	0.0%	0.6%	1.8%
LEP Exempt	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-	-	-	*	0.0%	0.0%	0.0%
Other	0.9%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	-	-	-	*	0.0%	0.0%	0.0%
Other	0.4%	0.2%	0.0%	0.3%	0.0%	1.0%	0.0%	-	-	-	*	0.0%	0.6%	1.8%
<b>Total Count</b>	<b>3,175,337</b>	<b>5,180</b>	<b>208</b>	<b>290</b>	<b>7</b>	<b>103</b>	<b>178</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>32</b>	<b>173</b>	<b>56</b>

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TEXAS EDUCATION AGENCY  
 Academic Excellence Indicator System  
 2010-11 Campus Performance

Section I - Page 5  
 Total Students: 582  
 Grade Span: PK - 06  
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
<b>Progress of Prior Year TAKS Failers</b>														
<b>Percent of Failers Passing TAKS (Sum of Grades 4-11)</b>														
Reading/ELA	2011	47%	47%	46%	29%	*	40%	*	*	*	*	*	33%	*
	2010	50%	58%	50%	65%	*	78%	50%	*	*	*	*	69%	> 99%
Mathematics	2011	42%	43%	52%	38%	*	40%	*	*	*	*	*	40%	*
	2010	45%	50%	50%	60%	*	60%	60%	*	*	*	*	54%	60%
<b>Average Vertical Scale Growth (Sum of Grades 4-8)</b>														
Reading	2011	75	79	81	72	*	79	*	*	*	*	*	75	*
	2010	86	98	103	105	*	113	96	*	*	*	*	115	129
Mathematics	2011	64	64	86	81	*	86	*	*	*	*	*	86	*
	2010	70	81	82	99	*	99	100	*	*	*	*	101	107
<b>Student Success Initiative</b>														
<b>Grade 5 Reading (English and Spanish)</b>														
<b>Students Requiring Accelerated Instruction</b>														
	2011	13%	9%	12%	15%	*	29%	5%	*	*	*	18%	23%	50%
	2010	15%	10%	15%	13%	*	13%	13%	*	*	*	< 1%	13%	6%
<b>TAKS Cumulative Met Standard (First and Second Administrations)</b>														
	2011	93%	95%	95%	96%	*	89%	> 99%	*	*	*	91%	92%	81%
	2010	92%	96%	94%	97%	*	> 99%	95%	*	*	*	> 99%	96%	> 99%
<b>TAKS Failers Promoted by Grade Placement Committee @</b>														
	2010	86.8%	87.5%	100.0%	*	-	-	*	-	-	-	-	*	-
	2009	84.7%	75.0%	85.4%	*	-	*	*	-	n/a	n/a	n/a	*	*
<b>Grade 5 Mathematics (English and Spanish)</b>														
<b>Students Requiring Accelerated Instruction</b>														
	2011	14%	11%	17%	16%	*	29%	8%	*	*	*	9%	21%	44%
	2010	14%	8%	15%	4%	*	10%	< 1%	*	*	*	< 1%	6%	12%
<b>TAKS Cumulative Met Standard (First and Second Administrations)</b>														
	2011	93%	95%	92%	96%	*	93%	97%	*	*	*	> 99%	95%	94%
	2010	92%	97%	93%	99%	*	97%	> 99%	*	*	*	> 99%	98%	94%
<b>English Language Learners Progress Indicator</b>														
	2010-11	80%	81%	90%	74%	*	74%	*	*	*	*	54%	73%	70%
	2009-10	79%	83%	85%	85%	*	85%	*	*	*	*	67%	85%	81%
<b>Attendance Rate @</b>														
	2009-10	95.5%	95.3%	96.4%	95.6%	96.9%	96.3%	95.2%	-	*	-	*	93.7%	96.9%
	2008-09	95.6%	95.4%	96.5%	96.1%	96.0%	96.8%	95.6%	*	n/a	n/a	n/a	95.7%	97.3%

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TEXAS EDUCATION AGENCY  
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Section II - Page 1  
 Total Students: 582  
 Grade Span: PK - 06  
 School Type: Elementary

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	582	100.0%	18,434	7,639	4,912,385
Students By Grade:					
Early Childhood Education	0	0.0%	0.3%	0.4%	0.3%
Pre-Kindergarten	28	4.8%	4.8%	1.9%	4.5%
Kindergarten	88	15.1%	11.4%	8.3%	7.6%
Grade 1	86	14.8%	13.0%	7.4%	7.9%
Grade 2	76	13.1%	12.4%	7.8%	7.7%
Grade 3	75	12.9%	13.7%	7.0%	7.6%
Grade 4	83	14.3%	20.6%	8.0%	7.6%
Grade 5	72	12.4%	19.3%	7.3%	7.6%
Grade 6	74	12.7%	4.0%	7.9%	7.4%
Grade 7	0	0.0%	0.3%	7.4%	7.3%
Grade 8	0	0.0%	0.3%	7.8%	7.2%
Grade 9	0	0.0%	0.0%	7.7%	7.9%
Grade 10	0	0.0%	0.0%	7.5%	7.0%
Grade 11	0	0.0%	0.0%	7.0%	6.4%
Grade 12	0	0.0%	0.0%	6.7%	5.9%
Ethnic Distribution:					
African American	9	1.5%	6.8%	2.3%	12.9%
Hispanic	227	39.0%	41.8%	21.3%	50.3%
White	341	58.6%	46.8%	73.3%	31.2%
American Indian	1	0.2%	0.7%	0.7%	0.5%
Asian	0	0.0%	1.5%	1.0%	3.4%
Pacific Islander	0	0.0%	0.2%	0.1%	0.1%
Two or More Races	4	0.7%	2.3%	1.4%	1.6%
Economically Disadvantaged	373	64.1%	64.0%	43.1%	59.2%
Limited English Proficient (LEP)	137	23.5%	17.6%	7.3%	16.9%
Students w/Disciplinary Placements (2009-10)	0	0.0%	0.4%	1.6%	1.9%
At-Risk	238	40.9%	42.4%	32.3%	46.3%
Mobility (2009-10)	106	20.7%	18.4%	16.7%	18.2%
Number of Students per Teacher	14.3	n/a	14.2	15.0	14.7

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	6.3%	3.1%	2.6%	2.3%	0.0%	12.2%	4.1%	10.7%
Grade 1	3.1%	3.8%	3.2%	4.7%	0.0%	4.3%	6.3%	8.9%
Grade 2	4.6%	2.2%	3.7%	2.8%	0.0%	3.8%	0.0%	4.1%
Grade 3	0.0%	1.7%	0.4%	2.0%	0.0%	1.4%	3.7%	1.8%
Grade 4	0.0%	0.7%	0.2%	1.1%	0.0%	0.5%	0.0%	0.9%
Grade 5	0.0%	1.9%	0.4%	1.3%	0.0%	1.6%	0.0%	1.3%
Grade 6	0.0%	0.6%	0.0%	0.7%	0.0%	3.4%	0.0%	1.2%
Grade 7	-	0.0%	0.0%	1.0%	-	0.0%	0.0%	1.4%
Grade 8	-	6.3%	0.6%	1.2%	-	0.0%	0.0%	2.1%



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Section II - Page 2  
Total Students: 582  
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CLASS SIZE INFORMATION  
(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	22.0	17.0	20.4	19.0
Grade 1	23.3	18.2	18.9	18.9
Grade 2	18.7	17.5	18.7	18.8
Grade 3	18.5	18.4	17.8	18.8
Grade 4	16.5	18.7	18.4	19.0
Grade 5	17.0	20.8	22.6	21.4
Grade 6	18.3	19.5	24.0	20.7
Mixed Grades	-	20.2	-	23.9
Secondary: English/Language Arts	11.0	17.8	19.1	17.3
Foreign Languages	-	9.0	26.0	19.0
Mathematics	19.8	16.5	19.1	17.9
Science	-	19.9	19.9	19.0
Social Studies	-	18.5	20.5	19.6

District Name: WEATHERFORD ISD  
 Campus Name: SEGUIN EL  
 Campus #: 184903109

TEXAS EDUCATION AGENCY  
 Academic Excellence Indicator System  
 2010-11 Campus Profile

Section II - Page 3  
 Total Students: 582  
 Grade Span: PK - 06  
 School Type: Elementary

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	58.7	100.0%	100.0%	100.0%	100.0%
Professional Staff:	46.9	79.9%	83.0%	66.4%	63.4%
Teachers	40.7	69.3%	71.0%	52.2%	50.5%
Professional Support	4.2	7.2%	8.1%	10.3%	9.0%
Campus Admin. (School Leader.)	2.0	3.4%	3.8%	3.2%	2.8%
Educational Aides:	11.8	20.1%	17.0%	11.5%	9.5%
Total Minority Staff:	11.3	19.3%	17.2%	13.1%	44.0%
Teachers By Ethnicity and Sex:					
African American	1.0	2.5%	2.1%	0.8%	9.3%
Hispanic	7.1	17.5%	11.2%	4.8%	23.7%
White	32.5	80.0%	84.5%	91.3%	63.9%
American Indian	0.0	0.0%	0.5%	1.2%	0.4%
Asian	0.0	0.0%	0.6%	0.2%	1.3%
Pacific Islander	0.0	0.0%	0.0%	0.0%	0.1%
Two or More Races	0.0	0.0%	1.1%	1.8%	1.3%
Males	3.1	7.7%	7.6%	16.9%	23.2%
Females	37.5	92.3%	92.4%	83.1%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	1.0	2.5%	4.6%	3.7%	6.0%
1-5 Years Experience	13.0	32.0%	28.2%	28.5%	30.0%
6-10 Years Experience	7.0	17.2%	22.0%	22.2%	21.1%
11-20 Years Experience	9.2	22.5%	28.4%	24.2%	25.0%
Over 20 Years Experience	10.5	25.8%	16.9%	21.4%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		13.8 yrs.	11.5 yrs.	12.2 yrs.	11.4 yrs.
Average Years Experience of Teachers with District:		7.6 yrs.	7.5 yrs.	7.1 yrs.	7.7 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$44,447	\$36,989	\$45,163	\$41,272
1-5 Years Experience		\$43,752	\$40,788	\$44,278	\$44,013
6-10 Years Experience		\$45,535	\$44,102	\$46,748	\$46,604
11-20 Years Experience		\$47,626	\$48,093	\$48,599	\$50,476
Over 20 Years Experience		\$55,797	\$54,639	\$56,660	\$58,691
Average Actual Salaries (regular duties only):					
Teachers		\$48,057	\$45,751	\$48,558	\$48,638
Professional Support		\$49,122	\$50,937	\$58,324	\$57,045
Campus Administration (School Leadership)		\$65,613	\$66,724	\$69,106	\$70,819
Contracted Instructional Staff (not incl. above):		0.0	4.0	0.0	2,180.4

District Name: WEATHERFORD ISD  
 Campus Name: SEGUIN EL  
 Campus #: 184903109

TEXAS EDUCATION AGENCY  
 Academic Excellence Indicator System  
 2010-11 Campus Profile

Section II - Page 4  
 Total Students: 582  
 Grade Span: PK - 06  
 School Type: Elementary

ACTUAL OPERATING EXPENDITURE INFORMATION (2009-10)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Function:</b>									
Total Operating Expenditures	\$2,970,631	100.0%	\$4,926	\$3,764,465	100.0%	\$6,243	\$113,265,572	100.0%	\$6,415
Instruction (11,95)	\$2,294,479	77.2%	\$3,805	\$2,843,463	75.5%	\$4,716	\$84,945,299	75.0%	\$4,811
Instructional-Related Services (12,13)	\$74,744	2.5%	\$124	\$87,888	2.3%	\$146	\$4,497,032	4.0%	\$255
Instructional Leadership (21)	\$47,874	1.6%	\$79	\$47,874	1.3%	\$79	\$1,081,626	1.0%	\$61
School Leadership (23)	\$211,745	7.1%	\$351	\$213,890	5.7%	\$355	\$7,514,013	6.6%	\$426
Support Services-Student (31,32,33)	\$166,292	5.6%	\$276	\$166,292	4.4%	\$276	\$5,509,463	4.9%	\$312
Other Campus Costs (35,36,51,52,53)	\$175,497	5.9%	\$291	\$405,058	10.8%	\$672	\$9,718,139	8.6%	\$550
<b>By Program:</b>									
Total Operating Expenditures	\$2,795,134	100.0%	\$4,635	\$3,357,483	100.0%	\$5,568	\$102,975,157	100.0%	\$5,833
Bilingual/ESL Education (25)	\$405,584	14.5%	\$673	\$405,584	12.1%	\$673	\$5,294,063	5.1%	\$300
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$94,828	0.1%	\$5
Accelerated Education (24,30)	\$28,818	1.0%	\$48	\$555,450	16.5%	\$921	\$14,300,365	13.9%	\$810
Gifted & Talented Education (21)	\$31,564	1.1%	\$52	\$31,564	0.9%	\$52	\$1,621,711	1.6%	\$92
Regular Education (11)	\$1,745,990	62.5%	\$2,896	\$1,757,371	52.3%	\$2,914	\$68,195,753	66.2%	\$3,863
Special Education (23)	\$583,178	20.9%	\$967	\$607,514	18.1%	\$1,007	\$13,381,068	13.0%	\$758
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$639	0.0%	\$0
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$86,730	0.1%	\$5

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
<b>Student Enrollment by Program:</b>					
Bilingual/ESL Education	141	24.2%	17.9%	7.2%	16.2%
Career & Technical Education	0	0.0%	0.0%	25.5%	21.0%
Gifted & Talented Education	16	2.7%	5.1%	7.6%	7.7%
Special Education	51	8.8%	8.9%	8.7%	8.8%
<b>Teachers by Program (population served):</b>					
Bilingual/ESL Education	7.1	17.4%	5.2%	4.7%	5.5%
Career & Technical Education	0.0	0.0%	0.0%	4.0%	4.0%
Compensatory Education	3.5	8.6%	5.2%	4.5%	2.9%
Gifted & Talented Education	0.5	1.2%	2.0%	3.1%	1.9%
Regular Education	25.6	63.0%	79.8%	69.1%	73.4%
Special Education	4.0	9.8%	7.8%	11.3%	9.1%
Other	0.0	0.0%	0.0%	3.3%	3.2%

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

'\*' Indicates results are masked due to small numbers to protect student confidentiality.

'-' Indicates zero observations reported for this group.

'n/a' Indicates data reporting is not applicable for this group.